



This Infrastructure Delivery Schedule forms an important part of the evidence base for implementing the Community Infrastructure Levy (CIL) in Crawley.

The purpose of the Infrastructure Delivery Schedule is to demonstrate that a robust infrastructure funding gap exists.

To identify that there is an infrastructure funding gap, the council must identify a list of infrastructure that CIL money may wholly or partly fund, including those schemes which are to be funded by s106 agreements and other funding sources. Therefore the council must consider:-

additional infrastructure that is needed in Crawley to support development and growth set out in the Local Plan 2015-30 and any other funding sources that are available such as government funding, LEP funding and section 106 agreements.

CIL will not fund all the infrastructure required, but it will make a significant contribution to bridging the funding gap.

This document builds upon the information set out in the Crawley Infrastructure Plan (2014) supporting the Local Plan 2015-30 and includes details of the infrastructure requirements identified by both the council and other service providers. The council have worked with a variety of infrastructure providers to determine known and

expected costs of infrastructure as well as other sources of funding which may be available.

The tables within Appendix 1 set out the key types of additional infrastructure that are considered necessary to support development set out in the Local Plan. The tables include information on costings, other funding available and the potential for them to be funded wholly or partly by CIL money.

Key Infrastructure:-

- Education
- Transport & Sustainable Access
- Health
- Manor Royal and Town Centre Public Realm Improvements
- Open Space, Sport & Recreation
- Green Infrastructure
- Emergency Services
- Community and Library Facilities
- Flood Risk

Each scheme has been categorised as either critical, essential or desirable

Critical- Infrastructure that is critical to the development identified in the Local Plan and must be prioritised.

Essential- Infrastructure that is required but will not prevent development in the Local Plan from coming forward.

Desirable- Infrastructure that will encourage sustainable future growth and is likely to come forward over a longer timeframe.

Real Time Passenger Information (RTPI)
Manor Royal Gateway 3
Manor Royal Wayfinder Improvements

A £202m growth deal was announced on 7 July 2014 between the Government and the Coast to Capital Local Economic Partnership. This is a six year investment programme designed to encourage growth across the Coast to Capital region through targeted investment

Crawley has been identified as an area where growth will be delivered (the heart of the Gatwick Diamond) with major investment in the Town Centre, Manor Royal and local infrastructure.

The Crawley Area Transport Package:-

£18.1 m has been allocated to fund transport improvements in Crawley, focusing on the Town Centre and Manor Royal where economic growth is anticipated. Improvements include plans to reduce congestion and improve sustainable transport (walking, cycling and public transport) with a strong focus on improving bus journey times and facilitates for pedestrians and cyclists alongside public realm enhancements which could attract new businesses to the area.

The Crawley Area Transport Package Phase 1 bid comprises of five schemes which are proposed to be delivered in 2015/16 if the £4.266m funding is allocated from the £18.1m grant. A decision is anticipated in early 2016.

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The Phase 2 bid for 2016/17 is currently being prepared, through joint working between WSCC and CBC, and further phases will follow.

Forge Wood Youth Provision	Forge Wood	Neighbourhood development Forge Wood	Critical	TBC*	£1.4m (as above)	Planning condition requiring provision of
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		Plan to be brought forward					
		Crawley Strategic Infrastructure Package (2015) WSCC					

ROAD:

Road Network

ROAD: Road Network Improvement-Station Rd Gyratory	Town Centre	To enable opportunity areas identified in the Crawley Local Plan to be brought forward Crawley Strategic Infrastructure Package (2015) WSCC	Essential	2017	£5.2m	WSCC, Developer contributions & Coast to Capital LEP	WSCC, CBC & LEP
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RAIL:

Three Bridges
Station Access

Three Bridges

To improve safety and

RAIL: Three Bridges Station Junction Improvements	Three Bridges	The refurbishment and upgrade of traffic control systems at 7 junctions. (MOVA) (LEP Crawley Area Transport Package-Phase 1)	Essential	2016 onwards	£1.75m	Coast to Capital LEP £1.75m	WSCC and CBC
RAIL: Crawley Station step-free access	Northgate	Currently no lift for disabled passengers (Access for All Programme DFT)	Essential	March 2019	£60m to be shared between all 26 stations identified in the Access for all Programme including Crawley Station	Central Government (Department for Transport)	Central Government (Department for Transport)

RAIL:
Improvements to Crawley Station

Northgate

Network Rail Position Statement

Scheme Neighbourhood Reason for

Scheme

Neighbourhood

					(Sport England cost estimates)		
Provision of a Synthetic Turf Pitch (3G)	TBC*	Crawley Playing Pitch Study (2013)	Desirable	TBC*	3G Pitch- £900,000 4 Team changing rooms and club room- £685,000 Total Cost= 1.5m (Sport England cost estimates)	CBC & CIL	CBC

Additional Allotment Provision

Boroughwide

Crawley Open

Scheme	Neighbourhood	Reason for Improvement	Critical or Desirable	Phasing	Approx. Cost (£)	Funding Source/s Available	Lead Organisation
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Scheme	Neighbourhood	Reason for Improvement	Critical/Essential/Desirable	Phasing	Approx. Cost (£)	Funding Source/s Available	Lead Organisation
Provision of Public Library and Community Centre at Forge Wood (at least 146 sq. m)	Forge Wood	New neighbourhood-developer conditions	Essential	TBC*	Community centre cost set out above (education) £1.4m	Planning Condition requiring provision of library facility. To be included within Community centre.	

Scheme	Neighbourhood	Reason for Improvement	Critical/Essential/Desirable	Phasing	Approx. Cost (£)	Funding Source/s Available	Lead Organisation
Ifield- Upper Mole Flood Alleviation Scheme (Smaller Scale Scheme)	Ifield	to alleviate flooding in Ifield (Environment Agency Position Statement 2014 and 2015)	Essential	TBC*	TBC*	CBC, WSCC, Environment Agency and GAL	CBC, WSCC, Environment Agency & GAL

Total Cost of Flood Management= £0 (TBC*)

Scheme	Neighbourhood	Reason for Improvement	Critical/Essential/Desirable	Phasing	Approx. Cost (£)	Funding Source/s Available	Lead Organisation
K2 Heat Network Phase 3	Tilgate	To provide low heat to future development on land behind K2	Essential	2015/16 onwards	£250,000	CIL, WSCC, Sussex Energy Saving Partnership and government grants	CBC
Town Centre Heat Network Phase 1	Northgate	To provide heat to buildings and residents in the Town Centre	Essential	2016/17 onwards	£10m	CIL, CBC, WSCC, Sussex Energy Saving Partnership and government grants	CBC