



# Business Case Phase

Documents for eight of the ten projects, were submitted to the Towns Fund/DLUHC Feb - May 2022:

- **1A – Crawley Innovation Centre**
- **1B –**

# DLUHC Project Review and Monitoring

To date seven projects have successfully passed through government (DLUHC) review and CBC await written confirmation.

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The first Monitoring & Evaluation report (period to 31<sup>st</sup> March) has been submitted to DLUHC this month. No reporting for the main 10 projects at this stage. Further reporting on a six-monthly basis.

# The Evolving Role of the Town Deal Board

- “ The Town Deal Board has led Crawley through the tasks of producing the **Town Investment Plan** and then the **business cases**.
- “ The role of the Towns Deal Board will change as we move from project proposals to **project delivery**.
- “ As a programme board, it will provide the **strategic oversight** to ensure the town is being true to the vision and objectives set out in the Town Investment Plan.
- “ It will be responsible for **identifying strategic opportunities** for investment in the town.
- “ Set up **quarterly meetings** for project progress, to coincide with monitoring requirements and for review, with additional meetings as required.

# Transition to Project Delivery

## **Finance**

“ The financial expenditure profiled this year is close to £4.0 million (18.9% of the programme) for the whole Towns Fund programme. This will be reduced following the re-profile the Manor Royal Gigabit project.

## **Milestones**

“ Examples of